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Special Board Meeting
March 8, 2022
Multi-Year Strategic Plan Values: Trust, Excel

BACKGROUND

The Dufferin-Peel Catholic District School Board (DPCDSB) currently has approximately \$6.2 million in available Proceeds of Disposition (POD) from the sale of previous properties that were deemed to be surplus to DPCDSB needs. Under Ontario Regulation 193/10, , school boards are restricted on how they may use POD funds. In particular, POD funds may only be used towards school renewal needs that are consistent with the expenditure requirements set out in the School Condition Improvement (SCI) policy, which stipulates those expenditures must be depreciable in nature and can only be made in open and operating schools.

However, Ontario Regulation 193/10 also provides school boards with the opportunity to request a Minister's exemption to use POD funds for purposes that fall outside of the SCI expenditure requirements.

It is important to note that this request to the Ministry to use POD is a result of the need to address urgent infrastructure needs for which no other identifiable source of funding exists. Annually, DPCDSB has a school renewal plan to use SRA and SCI that addresses the most urgent infrastructure needs in open and operating schools, such as replacing roofs, boilers, air conditioning, and school fields. These specified types of renewal needs have not been included in this request to use POD as they are not as urgent as the projects listed above and

